

Details by supplier of all spend >£30k in period April 2022 to March 2023

| <u>Supplier Name</u>                     | <u>Type</u>            | <u>FY23 Spend</u> |
|--|------------------------|-------------------|
| UK Sport                                 | Intercompany spend     | 528,142           |
| SERCO LEISURE OPERATING LTD              | Facilities             | 494,866           |
| Commercially Sensitive                   | Performance Innovation | 467,208           |
| Commercially Sensitive                   | Performance Innovation | 416,000           |
| Commercially Sensitive                   | Performance Innovation | 360,850           |
| University Of Bath                       | Facilities             | 312,798           |
| Barclaycard                              | Finance Services       | 306,360           |
| Exponential Ltd                          | IS Services            | 284,358           |
| Marsh JLT Speciality                     | Insurance              | 280,914           |
| Sheffield City Trust - Tenancy Agreement | Facilities             | 269,001           |
| Loughborough University                  | Facilities             | 213,027           |
| Nuffield Health Wellbeing                | Facilities             | 191,122           |
| Commercially Sensitive                   | Performance Innovation | 162,964           |
| Commercially Sensitive                   | Performance Innovation | 152,000           |
| Commercially Sensitive                   | Performance Innovation | 107,834           |
| Commercially Sensitive                   | Performance Innovation | 101,576           |
| Sportesse International                  | Athlete equipment      | 89,608            |
| Plan.com                                 | IS Services            | 85,310            |
| Enterprise Rent-A-Car UK Ltd             | Travel                 | 84,945            |
| Instinct Resourcing Limited              | HR Services            | 79,332            |
| C&D Systems Limited                      | IS Services            | 79,023            |
| Commercially Sensitive                   | Performance Innovation | 78,791            |
| Commercially Sensitive                   | Performance Innovation | 76,448            |
| British Cycling                          | NGB                    | 74,224            |
| Commercially Sensitive                   | Performance Innovation | 72,457            |
| Changing Minds Ltd                       | Athlete Health         | 70,000            |
| Rocketmakers Ltd                         | Performance Data       | 64,521            |
| PREMIER INN                              | Travel                 | 64,501            |
| VALD Operations Limited                  | Athlete equipment      | 60,199            |
| Hilton Birmingham Metropole              | Conference             | 52,870            |
| Qualisys AB                              | Athlete equipment      | 52,605            |
| Ferries Trains Planes Ltd                | Travel                 | 51,629            |
| Access Uk Ltd                            | Finance Services       | 49,767            |
| SoftwareONE UK Ltd                       | IS Services            | 47,744            |
| Commercially Sensitive                   | Performance Innovation | 47,611            |

| <b>Supplier Name</b>            | <b>Type</b>            | <b>FY23 Spend</b> |
|---------------------------------|------------------------|-------------------|
| Commercially Sensitive          | Performance Innovation | 40,840            |
| Praxis (London) Limited         | Comms spend            | 40,292            |
| Commercially Sensitive          | Performance Innovation | 40,000            |
| British Fencing Association     | Managed Sport Spend    | 39,909            |
| Radiometer Ltd                  | Consumables            | 39,756            |
| Commercially Sensitive          | Performance Innovation | 39,483            |
| Management Futures              | HR Services            | 45,956            |
| Roomex Ltd                      | Travel                 | 44,818            |
| Physique Management Company Ltd | Consumables            | 44,798            |
| Millington Travel               | Managed Sport Spend    | 39,330            |
| 100and10%                       | Comms spend            | 39,078            |
| IRIS Software Ltd               | HR Services            | 38,398            |
| Sodexo Pass Ltd                 | HR Services            | 38,297            |
| Dartfish                        | IS Services            | 38,015            |
| Osensus GmbH                    | Athlete equipment      | 36,179            |
| COSMED S.R.L                    | Athlete equipment      | 35,142            |
| SHEFFIELD CITY COUNCIL          | Facilities             | 35,072            |
| Commercially Sensitive          | Performance Innovation | 34,636            |
| Commercially Sensitive          | Performance Innovation | 34,289            |
| London Pensions Fund Authority  | HR Services            | 33,884            |
| Royal Yachting Association      | Facilities             | 33,178            |
| Commercially Sensitive          | Performance Innovation | 31,223            |
| Commercially Sensitive          | Performance Innovation | 31,026            |
| M2 Sports                       | Comms spend            | 30,683            |

Supplier names have been withheld where a commercial risk exists to UKSI from sharing the name.